## NOTICE OF PUBLIC HEARING SEABROOK CITY COUNCIL TUESDAY, SEPTEMBER 17, 2019 - 7:00P.M.

NOTICE IS HEREBY GIVEN THAT THE CITY COUNCIL OF THE CITY OF SEABROOK WILL MEET ON TUESDAY, SEPTEMBER 17, 2019 AT 7:00P.M. IN SEABROOK CITY HALL COUNCIL CHAMBERS, 1700 1ST STREET, SEABROOK, TEXAS 77586 TO HOLD A PUBLIC HEARING ON THE PROPOSED FY 2019/20 CRIME CONTROL & PREVENTION DISTRICT BUDGET. THIS MEETING IS OPEN TO THE PUBLIC AND ANY MEMBER OF THE PUBLIC MAY COMMENT ACCORDING TO THE PROCEDURES OF THE SEABROOK CITY COUNCIL. A BUDGET SUMMARY IS INCLUDED BELOW. COPIES OF THE PROPOSED BUDGET ARE AVAILABLE FOR INSPECTION BY THE PUBLIC IN THE OFFICE OF THE FINANCE OFFICER DURING REGULAR BUSINESS HOURS.

## CRIME CONTROL & PREVENTION DISTRICT BUDGET SUMMARY

EST BEG BAL	895,682
REVENUES	
TAXES	799,216
INTEREST	19,705
TOTAL REVENUES	818,921
TOTAL FUNDS	1,714,603
EXPENDITURES	
PERSONNEL	599,108
SUPPLIES	9,500
SERVICES	143,050
CAPITAL OUTLAY	0
TRANSF TO OTHER FUNDS	193,672
TOTAL EXPENDITURES	945,329
NET REVENUE	(126,408)
END BALANCE	769,273

## CERTIFICATE

I certify that this notice was posted on the bulletin board of Seabrook City Hall on or before **August 28, 2019** at 5:00p.m.

/s/Robin Lenio
Robin Lenio, TRMC
City Secretary